

FAIRBURN PARISH COUNCIL BUDGET 2024/25

	Actual 22/23	Actual 23/24	Budget 24-25
INCOME			
Precept	£ 13,912.02	£ 13,556.47	£ 13,556.48
Grants	£ -	£ 1,500.00	£ -
Other		£ 0.09	£ -
TOTAL INCOME	£ 13,912.02	£ 15,056.56	£ 13,556.48
EXPENDITURE			
Audit	£ 146.00	£ 50.00	£ 50.00
Street Furniture and Equipment	£ 39.70	£ 66.71	£ 75.00
Insurance	£ 724.81	£ 736.23	£ 775.00
IT	£ -	£ 431.81	£ 17.50
Open Spaces	£ 4,245.50	£ 4,725.69	£ 3,580.00
Parish Admin	£ 185.20	£ 115.90	£ 230.00
PC Expenses	£ 1,229.69	£ 1,054.32	£ 955.00
Professional Fees	£ 207.50	£ -	£ -
Repairs & Maintenance	£ 20.83	£ 242.63	£ 310.00
Staffing	£ 3,576.86	£ 5,202.09	£ 5,789.98
Subscriptions	£ 351.00	£ 449.86	£ 418.00
Training	£ 7.15	£ 295.43	£ 50.00
Utilities	£ 1,173.97	£ 1,209.57	£ 1,306.00
NON RECURRING COSTS			
Projects - Forest School	£ -	£ -	£ -
Poppy Light		£ 775.00	
VAS Signs	£ 1,720.50	£ 4,654.50	£ -
TOTAL EXPENDITURE	£ 13,628.71	£ 20,009.74	£ 13,556.48
REQUIRED PRECEPT			£ 13,556.48

